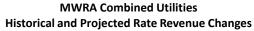
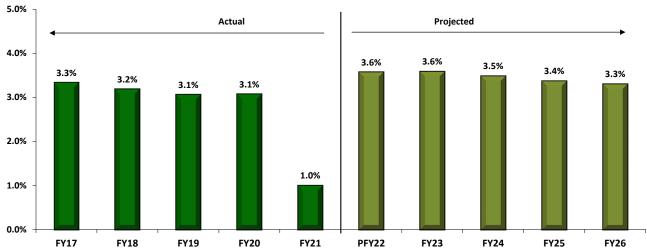


Massachusetts Water Resources Authority

Fiscal Year 2022 Proposed Current Expense Budget & Community Assessments

The MWRA continues to pursue a rates management strategy that promotes predictable and sustainable assessments to our communities. The FY2022 Proposed Budget puts forth a 3.6% combined rate increase, which is below our goal of no more than 4.0%. This is achieved by limiting direct and indirect expense increases and continuing to control debt service through a series of defeasances targeting the most challenging years.





The FY2022 Proposed Current Expense Budget includes a Rate Revenue Requirement (RRR) of \$796.9 million, an increase of \$27.5 million or 3.6% over the FY2021 Budget. This increase is primarily the result of debt service obligations to support MWRA's Capital Improvement Program. Increased staffing for the Metropolitan Water Tunnel Redundancy project, energy costs, insurance, and pension expenses will also impact the FY2022 Budget and RRR.

The FY2022 Rate Revenue Requirement will be assessed to the 55 communities and local bodies served by MWRA's metropolitan water and sewer utilities based on each community's share of CY2020 water usage, changes in share of CY2018, CY2019 and CY2020 wastewater flow, changes in total census population and sewered population, and changes in high strength and septage contributions to the MWRA sewer system.

The attached Table I shows MWRA's FY2022 Proposed Budget for revenue and expenses compared with the FY2021 Budget. Table II details preliminary FY2022 Water and Sewer Assessments for each community.

Capital Expenses

As a result of the Authority's Capital Improvement Program, capital financing as a percent of total expenses (before offsets) has increased steadily from 36% in 1990 to over 61% in the FY2022 Proposed Current Expense Budget. Much of this debt service is for completed projects, primarily the Boston Harbor Project, the Integrated Water Supply Improvement Program, and the Combined Sewer

Overflow (CSO) projects. MWRA's capital spending, from its inception, has been dominated by projects mandated by court ordered or regulatory requirements, which in total have accounted for ~72% of capital spending to date. Going forward, the majority of spending will be focused on asset protection and water system redundancy initiatives.

The Authority continues to actively manage its debt structure to take advantage of favorable interest rates. Tools used by MWRA to lower borrowing costs and manage rates include current and advanced refunding of outstanding debt, maximizing the use of the subsidized State Revolving Fund (SRF) debt,

issuance of variable rate debt, swap agreements, and the use of surplus revenues to defease debt. MWRA also uses tax-exempt commercial paper to minimize the financing cost of construction in process.

The FY2022 Proposed Budget capital financing costs total \$501.6 million, reflecting a \$19.8 million or 4.1% increase over the FY2021, and remains the largest portion of the MWRA's budget.

Wages and Salaries

The FY2022 Proposed Budget includes \$117.6 million for wages and salaries as compared to \$112.9 million in the FY2021 Budget, an increase of \$4.7 million or 4.2%. The proposed budget funds 1,167 positions, and includes an increase of three positons to support the water system redundancy projects.

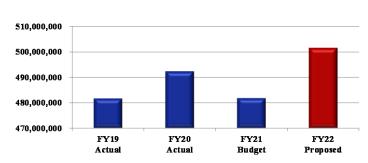
Fringe Benefits

The FY2022 Proposed Budget includes \$23.4 million for Fringe Benefits, an increase of \$986,000 or 4.4% from the FY2021 Budget. This increase is primarily due to an anticipated increase in Health Insurance premiums.

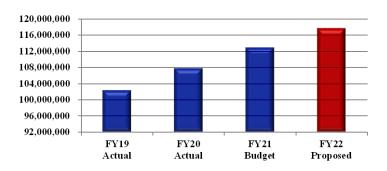
Chemicals

The FY2022 Proposed Budget includes \$12.1 million for Chemicals, an increase of \$12,000 or 0.1% from the FY2021 Budget.

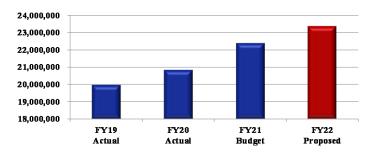




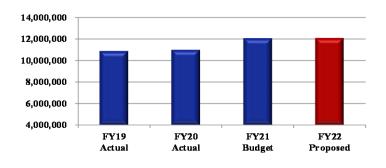
Wages and Salaries



Fringe Benefits

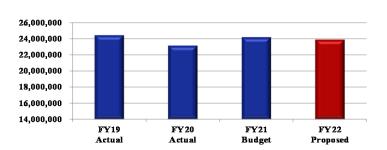


Chemicals



Energy and Utilities

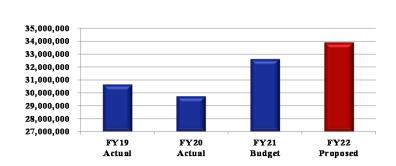
The FY2022 Proposed Budget includes \$23.9 million for Utilities, a decrease of \$299,000 or 1.2% from the FY2021 Budget.



Energy and Utilities

Maintenance

The FY2022 Proposed Budget includes \$33.9 million for maintenance projects to support the Authority's core mission of providing safe, reliable water and sewer service by protecting its assets and ensuring efficient operations.



Maintenance

Indirect Expenses

Indirect Expenses for FY2022 total \$56.7 million, a decrease of \$537,000 or 0.9% from the FY2021 Budget. Below are the major changes:

- \$3.5 million for Insurance, an increase of \$484,000 or 15.8% driven by higher premiums.
- \$27.3 million for the Watershed Management budget, an increase of \$845,000 or 3.2%.
- \$7.0 million for the Harbor Energy Electric Company (HEEC), a decrease of \$239,000 or 3.3%
- \$11.2 million for the Pension Expenses, an increase of \$205,000 or 1.9% over the FY2021 budget.

Other Revenue

Projected FY2022 non-rate revenue totals \$21.5 million, a decrease of \$502,000 or 2.3% versus the FY2021 Budget. The decrease is due to lower investment income rates on MWRA funds. Investment Income is projected to decrease by \$1.4 million or 27.2% from the FY2021 Budget.

The Outcome

The Fiscal Year 2022 Proposed Current Expense Budget:

- Continues to maintain the Authority's assets, ensuring safe and reliable water and sewer service.
- ✓ Includes targeted debt defeasance using surplus created mostly by low short-term interest rates.
- ✓ Judiciously uses reserves to lower rate increases while maintaining adequate balances for use in future years.
- Continues to employ a multi-year strategy to mitigate future rate increases without potentially jeopardizing the Authority's high credit rating.

	Table 1		
MWRA (Current Expense	Budget	
FY22 Proposed	versus FY21 Ap	proved Budget	:

•								
(\$ in Millions)		FY21 Approved Budget		FY22 Proposed Budget		\$ Change	% Change	
Directs	\$	252.2	\$	260.0	\$	7.8	3.1%	
Indirects		57.3		56.7		(0.5)	-0.9%	
Sub-Total Operating Expenses	\$	309.5	\$	316.7	\$	7.3	2.3%	
Capital Financing (before Offsets)		481.9		501.6		19.8	4.1%	
Offsets: Bond Redemption ¹		-		-		-	0.0%	
Variable Debt Savings		-		-		-	0.0%	
Debt Service Assistance		-		-		-	0.0%	
Sub-Total Capital Financing	\$	481.9	\$	501.6	\$	19.8	4.1%	
Total Expenses	\$	791.4	\$	818.4	\$	27.0	3.4%	
Investment Income	\$	5.2	\$	3.8	\$	(1.4)	-27.2%	
Non-Rate Revenue	۲	15.3	ڔ	15.7	ڔ	0.4	2.6%	
Rate Stabilization ¹		1.5		2.0		0.5	33.3%	
Sub-Total Non-Rate Revenue	\$	22.0	\$	21.5	\$	(0.5)	-2.3%	
Rate Revenue		769.4		796.9		27.5	3.6%	
Total Revenue & Income	\$	791.4	\$	818.4	\$	27.0	3.4%	
FY22 Rate Revenue Increase				3.6%				

FY22 Rate Revenue Increase		3.6%
Combined Use of Reserves	\$ 1.5 \$	2.0

MWRA Fully Served Water and Sewer Customers	Final FY21 Water Assessment	Preliminary FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Preliminary FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Preliminary FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
ARLINGTON	5,627,090	5,984,120	6.3%	8,872,540	9,193,053	3.6%	\$14,499,630	\$15,177,173	\$677,543	4.7%
BELMONT	3,040,437	3,336,201	9.7%	5,332,639	5,522,932	3.6%	8,373,076	8,859,133	486,057	5.8%
BOSTON (BWSC)	97,981,545	94,373,408	-3.7%	145,976,286	149,921,742	2.7%	243,957,831	244,295,150	337,319	0.1%
BROOKLINE	7,543,434	8,046,192	6.7%	13,249,272	13,755,473	3.8%	20,792,706	21,801,665	1,008,959	4.9%
CHELSEA	5,158,804	5,484,113	6.3%	8,585,318	9,047,714	5.4%	13,744,122	14,531,827	787,705	5.7%
EVERETT	5,958,067	6,300,086	5.7%	9,529,946	9,687,451	1.7%	15,488,013	15,987,537	499,524	3.2%
FRAMINGHAM	8,834,401	9,328,304	5.6%	13,209,393	13,870,891	5.0%	22,043,794	23,199,195	1,155,401	5.2%
LEXINGTON	8,006,399	8,782,170	9.7%	7,922,359	8,232,301	3.9%	15,928,758	17,014,471	1,085,713	6.8%
MALDEN	7.980.333	8,414,812	5.4%	13,376,032	13,914,521	4.0%	21,356,365	22,329,333	972,968	4.6%
MEDFORD	6,872,249	7,392,273	7.6%	12,312,099	12,627,546	2.6%	19,184,348	20,019,819	835,471	4.4%
MELROSE	3,105,038	3,526,693	13.6%	6,642,072	6,889,551	3.7%	9,747,110	10,416,244	669,134	6.9%
MILTON	3,524,251	3.885,233	10.2%	5,780,577	5,953,017	3.0%	9,304,828	9,838,250	533,422	5.7%
NEWTON	13,532,097	13,777,627	1.8%	21,895,848	22,492,759	2.7%	35,427,945	36,270,386	842,441	2.4%
NORWOOD	4,246,016	4,428,418	4.3%	8,188,530	8,534,690	4.2%	12,434,546	12,963,108	528,562	4.3%
QUINCY			8.9%	20,972,691		3.1%				5.2%
	12,401,474	13,499,643			21,620,948		33,374,165	35,120,591	1,746,426	
READING	2,399,752	2,843,676	18.5%	5,250,778	5,415,803	3.1%	7,650,530	8,259,479	608,949	8.0%
REVERE	5,591,863	5,781,193	3.4%	10,748,405	11,145,798	3.7%	16,340,268	16,926,991	586,723	3.6%
SOMERVILLE	8,711,112	9,012,516	3.5%	16,822,763	17,143,800	1.9%	25,533,875	26,156,316	622,441	2.4%
STONEHAM	2,870,605	3,576,978	24.6%	4,988,619	5,624,810	12.8%	7,859,224	9,201,788	1,342,564	17.1%
WALTHAM	10,046,663	10,383,579	3.4%	13,972,854	14,397,848	3.0%	24,019,517	24,781,427	761,910	3.2%
WATERTOWN	3,935,832	4,184,354	6.3%	6,648,177	6,859,624	3.2%	10,584,009	11,043,978	459,969	4.3%
WINTHROP	1,958,437	2,083,241	6.4%	3,714,891	3,859,283	3.9%	5,673,328	5,942,524	269,196	4.7%
TOTAL	\$229,325,899	\$234,424,830	2.2%	\$363,992,089	\$375,711,555	3.2%	\$593,317,988	\$610,136,385	\$16,818,397	2.8%
MWRA Sewer and Partial Water	Final FY21	Preliminary FY22	Percent	Final FY21	Preliminary	Percent	Final FY21	Preliminary FY22	Dollar Change	Percent
Customers	Water Assessment	Water Assessment	Change from FY21	Sewer Assessment	FY22 Sewer Assessment	Change from FY21	Combined Assessment	Combined Assessment	from FY21	Change from FY21
CANTON	1,626,637	1,513,980	-6.9%	4,599,635	4,797,554	4.3%	\$6,226,272	\$6,311,534	\$85,262	1.4%
NEEDHAM	1,122,902	1,677,742	49.4%	6,399,895	6,662,310	4.1%	7,522,797	8,340,052	817,255	10.9%
STOUGHTON	141,002	168,213	19.3%	5,226,978	5,473,699	4.7%	5,367,980	5,641,912	273,932	5.1%
WAKEFIELD	2,874,557	2,837,491	-1.3%	6,577,299	6,793,284	3.3%	9,451,856	9,630,775	178,919	1.9%
WELLESLEY	1,835,381	2,311,780	26.0%	5,955,781	6,126,433	2.9%	7,791,162	8,438,213	647,051	8.3%
WILMINGTON	599,456	1,103,479	84.1%	2,953,524	3,033,983	2.7%	3,552,980	4,137,462	584,482	16.5%
WINCHESTER	1,835,487	2,102,441	14.5%	4,440,715	4,569,952	2.9%	6,276,202	6,672,393	396,191	6.3%
WOBURN	4,199,480	4,957,716	18.1%	9,434,265	9,553,873	1.3%	13,633,745	14,511,589	877,844	6.4%
TOTAL	\$14,234,902	\$16,672,842	17.1%	\$45,588,092	47,011,088	3.1%	\$59,822,994	\$63,683,930	\$3,860,936	6.5%
	Final FY21	Preliminary FY22	Percent	Final FY21	Preliminary	Percent	Final FY21	Preliminary FY22	Dallas Chasses	Percent
MWRA Sewer-only Customers	Water Assessment	Water Assessment	Change from FY21	Sewer Assessment	FY22 Sewer Assessment	Change from FY21	Combined Assessment	Combined Assessment	Dollar Change from FY21	Change from FY21
MWRA Sewer-only Customers ASHLAND							Combined	Combined		
				Assessment	Assessment	FY21	Combined Assessment	Combined Assessment	from FY21	FY21
ASHLAND				Assessment 2,675,100	Assessment 2,774,667	FY21 3.7%	Combined Assessment \$2,675,100	Combined Assessment \$2,774,667	from FY21 \$99,567	FY21 3.7%
ASHLAND BEDFORD				Assessment 2,675,100 3,563,964	Assessment 2,774,667 3,640,475	FY21 3.7% 2.1%	Combined Assessment \$2,675,100 3,563,964	Combined Assessment \$2,774,667 3,640,475	from FY21 \$99,567 76,511	FY21 3.7% 2.1%
ASHLAND BEDFORD BRAINTREE				2,675,100 3,563,964 10,046,123	Assessment 2,774,667 3,640,475 10,527,612	3.7% 2.1% 4.8%	Combined Assessment \$2,675,100 3,563,964 10,046,123	Combined Assessment \$2,774,667 3,640,475 10,527,612	\$99,567 76,511 481,489	FY21 3.7% 2.1% 4.8%
ASHLAND BEDFORD BRAINTREE BURLINGTON				2,675,100 3,563,964 10,046,123 5,969,600	2,774,667 3,640,475 10,527,612 6,212,321	3.7% 2.1% 4.8% 4.1%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321	\$99,567 76,511 481,489 242,721	FY21 3.7% 2.1% 4.8% 4.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE				2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	2,774,667 3,640,475 10,527,612 6,212,321 27,943,480	FY21 3.7% 2.1% 4.8% 4.1% 4.9%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480	\$99,567 76,511 481,489 242,721 1,313,180	FY21 3.7% 2.1% 4.8% 4.1% 4.9%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT				Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210	3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991	3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5%
ASHLAND BEDFORD BRAINTRE BURLINGTON CAMBRIDGE DEDHAM				Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238	2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064	FY21 3.7% 2.1% 4.8% 4.1% 4.9%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826	5.7% 2.1% 4.8% 4.1% 4.9% 4.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK				Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.19 4.19 4.5%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991	3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 4.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK				Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580	FV21 3.7% 2.1% 4.8% 4.1% 4.9% 4.19% 3.5% 4.5% 4.4%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923	3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.4%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE				2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987	FY21 3.7% 2.1% 4.8% 4.19% 4.19% 3.5% 4.4% 4.2.1% 4.6%	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.5% 4.4% 2.1% 4.6%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD				2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8%	Combined Assessment \$2.675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH				Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816	FY21 3.7% 2.1% 4.8% 4.19 4.9% 4.19 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6%	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,058 6,881,958 4,313,987 3,271,442 13,723,816	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.4% 3.6%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL	Assessment Final FY21	Assessment Preliminary FY22	FY21 Percent	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.19 3.5% 4.5% 4.6% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708	5 Y 21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL	Final FY21 Water Assessment	Preliminary FY22 Water Assessment	Percent Change from FY21	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 4,125,676 3,121,245 13,242,974 \$91,733,422	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,998,6 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130	FY21 3.7% 2.1% 4.8% 4.19% 4.19% 3.5% 4.4% 2.1% 4.6% 4.4% 4.2%	Combined Assessment \$2,675,100 \$3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21	5 FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 4.6% 4.8% 4.6% 4.8% 4.2% Percent Change from FY21
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT	Final FY21 Water Assessment 764,867	Preliminary FY22 Water Assessment 865,761	Percent Change from FY21	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY2L Combined Assessment \$764,867	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.2% Percent Change from FY21 13.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Final FY21 Water Assessment 764,867 2,664,131	Preliminary FY22 Water Assessment 865,761 3,106,420	Percent Change from FY21 13.2% 16.6%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.5% 4.6% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 16.6%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY21 Water Assessment 764,867 2,664,131 514,383	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673	Percent Change from F21 13.2% 4.1%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 4.1% 4.6% 4.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Final FY21 Water Assessment 764,867 2,664,131	Preliminary FY22 Water Assessment 865,761 3,106,420	Percent Change from FY21 13.2% 16.6%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.5% 4.6% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 16.6%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY21 Water Assessment 764,867 2,664,131 514,383	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673	Percent Change from F21 13.2% 4.1%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.55% 4.5% 4.4% 2.1% 4.6% 4.6% 4.2% Percent Change from FY21 13.2% 4.1% 4.1% 23.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255	Percent Change from FY21 13.2% 4.1% 9.3%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.5% 4.4% 2.1% 4.6% 4.2% Percent Change from FY21 13.2% 16.6% 4.1% 9.3%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016	Preliminary FY22 Water Assessment 865,761 3,106,420 536,673 4,882,255 1,238,325	Percent Change from FY21 13.2% 4.1% 9.3% 23.5%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,896,064 6,175,580 6,881,958 4,313,958 4,313,958 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 536,673 4,882,255 1,238,325	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.55% 4.5% 4.4% 2.1% 4.6% 4.6% 4.2% Percent Change from FY21 13.2% 4.1% 4.1% 23.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611	Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 23.5% 10.7%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$14,383 \$4,465,635 \$1,003,016 \$2,342,4440	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 11,50,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.2% Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 2.3.5%
ASHLAND BEDFORD BENAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,355 1,003,016 2,342,440 2,395,031	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956	Percent Change from FY21 13.2% 4.1% 9.3% 23.5% 10.7% 19.0%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Assessment 2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2%	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383 \$4,465,635 \$1,003,016 \$2,342,440 \$2,395,031	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,931 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309 250,171	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.5% 4.6% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 4.1% 9.3% 4.1% 9.3% 4.1% 9.3% 10.7%
ASHLAND BEDFORD BENAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water	Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 23.5% 10.7% 19.0% 13.6% Percent Change from	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer Assessment	FY21 3.7% 2.1% 4.8% 4.1% 4.99 4.1% 3.5% 4.5% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383 \$4,465,635 \$1,003,031 \$14,149,503 Final FY21 Combined	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,216 1,238,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,235 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Combined	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309 250,171 454,925 \$1,921,498	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.4% 4.6% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 10.7% 19.0% 13.6%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water Assessment 622,737.00	Percent Change from FY21 13.2% 4.1% 9.3% 23.5% 10.7% 19.0% Percent Change from FY21 -40.0%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer Assessment	FY21 3.7% 2.1% 4.8% 4.1% 4.99 4.1% 3.5% 4.5% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,958 4,313,958 4,313,958 7,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 536,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Prelimined Assessment \$622,737	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 454,925 \$1,921,498 Dollar Change from FY21 (\$415,124)	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 3.6% 4.2% Percent Change from FY21 13.2% 10.7% 19.0% Percent Change from FY21 40.0%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water Assessment	Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 23.5% 19.0% 13.6% Percent Change from FY21	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer Assessment	FY21 3.7% 2.1% 4.8% 4.1% 4.99 4.1% 3.5% 4.5% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,995,031 \$14,149,503 Final FY21 Combined Assessment	Combined Assessment \$2,774,667 3,640,475 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,064 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,325 2,599,211 2,849,956 \$16,071,001 Preliminary FY22 Combined Assessment	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309 250,171 454,925 \$1,921,498	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.4% 4.6% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 10.7% 19.0% 13.6%
ASHLAND BEDFORD BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861,00 396,099 6,194,747	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water Assessment 622,737.00 126,238 6,618,827	Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 10.7% 19.0% 13.6% Percent Change from FY21 40.0% 6.8%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer Assessment	FY21 3.7% 2.1% 4.8% 4.1% 4.99 4.1% 3.5% 4.5% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 71,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099 6,194,747	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Combined Assessment \$622,737 126,238 6,618,827	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 235,309 250,171 454,925 \$1,921,498 Dollar Change from FY21 (\$415,124)	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 16.6% 1.1% 9.3% 23.5% 10.7% 19.0% 13.6% Percent Change from FY21 40.0% 6.8%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC)	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water Assessment 622,737.00 126,238	Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 23.5% 10.7% 19.0% 13.6% Percent Change from FY21 40.0% -68.1%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer Assessment	FY21 3.7% 2.1% 4.8% 4.1% 4.99 4.1% 3.5% 4.5% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 4,045,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Combined Assessment \$862,737 126,238	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309 250,171 454,925 \$1,921,498 Dollar Change from FY21 (\$415,124)	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.2% Percent Change from FY21 13.2% 9.3% 23.5% 10.7% 19.0% 13.6% Percent Change from FY21 40.0% 40.0% 68.1%
ASHLAND BEDFORD BRAINTRE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH NORTHBOROUGH NORTHBOROUGH NORTHBOROUGH NORTHBOROUGH NORTHBOROUGH NORTHBOROUGH PEABODY	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099 6,194,747 1,422,346 1,310,040	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water Assessment 622,737.00 126,238 6,618,827 1,767,929 2,307,823	Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 10.7% 19.0% 13.6% Percent Change from FY21 -40.0% 6.8% 24.3% 76.2%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer Assessment	FY21 3.7% 2.1% 4.8% 4.1% 4.99 4.1% 3.5% 4.5% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383 \$4,456,635 \$1,003,016 \$2,342,440 \$2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,003,016 \$2,342,440 \$2,395,031 \$14,149,503 \$14,149,	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,480 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 2,3849,956 \$16,071,001 Preliminary FY22 Combined Assessment \$622,737 126,238 6,618,827 1,767,929 2,307,823	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 235,309 250,171 454,925 \$1,921,498 Dollar Change from FY21 (\$415,124) (£69,861) 424,080 345,583 997,783	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.4% 2.1% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 10.7% 19.0% 13.6% Percent Change from FY21 40.0% 6.81% 6.81% 6.83% 24.3% 76.2%
ASHLAND BEDFORD BRAINTRE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN [LWSC] MARLBOROUGH NORTHBOROUGH	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099 6,194,747 1,422,346	Preliminary FY22 Water Assessment 865,761 3,106,420 535,673 4,882,255 1,238,325 2,592,611 2,849,956 \$16,071,001 Preliminary FY22 Water Assessment 622,737.00 126,238 6,618,827 1,767,929	Percent Change from FY21 13.2% 16.6% 4.1% 9.3% 10.7% 19.0% 13.6% Percent Change from FY21 -40.0% 6.8% 24.3%	Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Assessment 2,774,667 3,640,475 10,527,612 27,943,480 6,117,518 2,075,210 1,898,084 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Sewer Assessment	FY21 3.7% 2.1% 4.8% 4.1% 4.99 4.1% 3.5% 4.5% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383 \$4,465,635 \$1,003,016 \$2,342,440 \$2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 \$360,099 \$6,194,747 \$1,422,346	Combined Assessment \$2,774,667 10,527,612 6,212,321 27,943,840 6,117,518 2,075,210 1,898,664 6,175,580 6,881,958 4,313,987 3,271,442 13,723,816 \$95,556,130 Preliminary FY22 Combined Assessment \$865,761 2,849,956 \$16,071,001 Preliminary FY22 Combined Assessment \$622,737 126,238 6,618,827 1,767,929	from FY21 \$99,567 76,511 481,489 242,721 1,313,180 240,481 69,991 81,826 258,923 138,669 188,311 150,197 480,842 \$3,822,708 Dollar Change from FY21 \$100,894 442,289 21,290 416,620 255,019 250,171 454,925 \$1,921,498 Dollar Change from FY21 (\$415,124)	FY21 3.7% 2.1% 4.8% 4.1% 4.9% 4.1% 3.5% 4.5% 4.6% 4.6% 4.6% 4.8% 3.6% 4.2% Percent Change from FY21 13.2% 10.7% 13.6% Percent Change from FY21 4.0% 4.1% 4.1% 4.6% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1